

**CITY SALES TAX**

| Month / Fiscal Year | 1998/1999     | 1999/2000     | 2000/2001     | 2001/2002     | 2002/2003     | 2003/2004     | 2004/2005     | 2005/2006     |
|---------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| JULY                | \$ 13,108.97  |               |               |               |               |               |               |               |
| AUG                 | \$ 16,670.53  | \$ 16,442.42  | \$ 16,609.36  | \$ 15,652.73  | \$ 17,650.31  | \$ 18,850.20  | \$ 18,354.70  | \$ 19,978.29  |
| SEPT                | \$ 16,443.31  | \$ 16,834.21  | \$ 14,298.52  | \$ 16,000.31  | \$ 18,958.94  | \$ 19,227.50  | \$ 18,997.69  | \$ 18,320.53  |
| OCT                 | \$ 14,882.92  | \$ 16,600.55  | \$ 14,724.90  | \$ 18,658.03  | \$ 18,326.56  | \$ 18,479.41  | \$ 18,204.20  | \$ 16,830.86  |
| NOV                 | \$ 13,771.34  | \$ 15,874.77  | \$ 15,183.73  | \$ 16,302.42  | \$ 17,218.99  | \$ 16,910.65  | \$ 17,852.74  | \$ 18,481.57  |
| DEC                 | \$ 18,637.46  | \$ 20,634.90  | \$ 19,310.35  | \$ 21,610.02  | \$ 21,823.14  | \$ 24,558.71  | \$ 26,711.90  | \$ 25,447.88  |
| JAN                 | \$ 14,155.37  | \$ 12,431.14  | \$ 13,629.59  | \$ 16,031.65  | \$ 18,426.71  | \$ 17,934.15  | \$ 16,071.55  | \$ 18,369.62  |
| FEB                 | \$ 12,606.99  | \$ 13,882.39  | \$ 14,030.50  | \$ 13,905.88  | \$ 15,269.48  | \$ 15,919.31  | \$ 15,387.59  | \$ 16,676.43  |
| MAR                 | \$ 15,818.90  | \$ 17,321.41  | \$ 16,377.39  | \$ 18,719.84  | \$ 19,366.36  | \$ 19,012.73  | \$ 17,866.57  | \$ 19,089.20  |
| APR                 | \$ 16,903.24  | \$ 13,323.82  | \$ 18,397.35  | \$ 14,464.42  | \$ 17,309.45  | \$ 20,311.76  | \$ 18,564.76  | \$ 19,950.18  |
| MAY                 | \$ 15,082.24  | \$ 15,614.24  | \$ 16,976.13  | \$ 16,467.08  | \$ 18,588.49  | \$ 18,053.98  | \$ 18,852.81  | \$ 23,093.27  |
| JUNE                | \$ 20,098.72  | \$ 17,904.96  | \$ 18,010.97  | \$ 18,080.81  | \$ 20,524.62  | \$ 21,338.66  | \$ 18,845.44  | \$ 23,137.59  |
| JULY                | \$ 14,948.10  | \$ 15,600.63  | \$ 17,383.81  | \$ 20,156.58  | \$ 14,011.38  | \$ 19,185.73  | \$ 18,885.14  | \$ 19,210.84  |
| Annual Totals       | \$ 203,128.09 | \$ 192,465.44 | \$ 194,932.60 | \$ 206,049.77 | \$ 217,474.43 | \$ 229,782.79 | \$ 224,595.09 | \$ 238,586.26 |

% column indicates the percentage of growth/decline over same period in the previous year

**CITY SALES TAX**

| Month / Fiscal Year | 2006/2007     | 2007/2008    | 2008/2009     | 2009/2010     | 2010/2011     | 2011/2012     | 2012/2013     | 2013/2014     |
|---------------------|---------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|
| JULY                |               |              |               |               |               |               |               |               |
| AUG                 | \$ 25,206.38  | \$ 34,465.12 | \$ 49,999.70  | \$ 33,416.25  | \$ 42,871.34  | \$ 48,917.92  | \$ 42,466.87  | \$ 46,864.18  |
| SEPT                | \$ 23,064.50  | \$ 40,780.22 | \$ 46,904.47  | \$ 51,258.08  | \$ 62,178.91  | \$ 43,182.62  | \$ 47,583.25  | \$ 53,964.91  |
| OCT                 | \$ 27,910.78  | \$ 35,850.96 | \$ 43,671.87  | \$ 35,635.70  | \$ 46,699.35  | \$ 44,407.78  | \$ 40,416.46  | \$ 49,875.52  |
| NOV                 | \$ 32,714.36  | \$ 33,706.06 | \$ 30,120.69  | \$ 37,124.81  | \$ 47,833.81  | \$ 60,904.38  | \$ 37,958.57  | \$ 54,442.80  |
| DEC                 | \$ 45,656.08  | \$ 42,740.16 | \$ 53,127.13  | \$ 59,946.87  | \$ 55,815.37  | \$ 61,724.40  | \$ 49,002.96  | \$ 66,289.24  |
| JAN                 | \$ 37,444.10  | \$ 43,537.98 | \$ 31,689.28  | \$ 38,762.95  | \$ 45,717.44  | \$ 51,590.07  | \$ 42,876.94  | \$ 46,007.27  |
| FEB                 | \$ 33,497.11  | \$ 35,651.78 | \$ 29,206.87  | \$ 34,922.99  | \$ 35,535.76  | \$ 48,039.95  | \$ 42,322.57  | \$ 50,579.15  |
| MAR                 | \$ 37,078.50  | \$ 53,262.99 | \$ 35,996.74  | \$ 44,394.96  | \$ 44,602.56  | \$ 55,334.08  | \$ 50,172.58  | \$ 50,345.04  |
| APR                 | \$ 31,337.57  | \$ 49,830.19 | \$ 35,651.11  | \$ 45,065.11  | \$ 44,183.75  | \$ 46,992.21  | \$ 46,604.30  | \$ 57,135.28  |
| MAY                 | \$ 41,256.20  | \$ 36,371.67 | \$ 31,987.49  | \$ 41,823.95  | \$ 45,787.62  | \$ 50,154.46  | \$ 52,631.74  | \$ 55,345.23  |
| JUNE                | \$ 35,360.86  | \$ 44,305.14 | \$ 43,421.38  | \$ 47,745.37  | \$ 47,914.63  | \$ 51,354.31  | \$ 56,515.13  | \$ 61,889.14  |
| JULY                | \$ 35,181.41  | \$ 60,003.34 | \$ 40,020.92  | \$ 47,642.49  | \$ 44,460.76  | \$ 39,721.46  | \$ 53,246.93  | \$ 59,205.20  |
| Annual Totals       | \$ 405,707.85 | \$510,505.61 | \$ 471,797.65 | \$ 517,739.53 | \$ 563,601.30 | \$ 602,323.64 | \$ 561,798.30 | \$ 651,942.96 |

% column indicates the percentage of growth/decline over same period in the previous year

**CITY SALES TAX**

| Month / Fiscal Year | 2014/2015     | 2015/2016     | 2016/2017     | 2017/2018            | 2018/2019     | %            |
|---------------------|---------------|---------------|---------------|----------------------|---------------|--------------|
| JULY                |               |               |               |                      |               |              |
| AUG                 | \$ 60,463.17  | \$ 56,241.45  | \$ 65,760.21  | \$ 61,293.39         | \$ 60,373.59  | -2%          |
| SEPT                | \$ 54,052.75  | \$ 64,983.21  | \$ 58,829.71  | \$ 59,484.22         | \$ 55,027.57  | -7%          |
| OCT                 | \$ 57,543.64  | \$ 55,658.43  | \$ 56,993.16  | \$ 59,818.82         | \$ 55,217.47  | -8%          |
| NOV                 | \$ 55,510.02  | \$ 55,813.91  | \$ 53,103.45  | \$ 61,092.99         | \$ 59,300.13  | -3%          |
| DEC                 | \$ 68,139.10  | \$ 69,719.04  | \$ 67,127.66  | \$ 69,916.58         | \$ 57,809.78  | -17%         |
| JAN                 | \$ 54,950.70  | \$ 57,975.74  | \$ 54,429.72  | \$ 52,455.18         | \$ 53,255.88  | 2%           |
| FEB                 | \$ 42,876.37  | \$ 48,361.67  | \$ 56,369.21  | \$ 50,601.83         | \$ 47,821.03  | -5%          |
| MAR                 | \$ 63,504.01  | \$ 62,135.89  | \$ 49,997.58  | \$ 55,072.94         | \$ 54,812.16  | 0%           |
| APR                 | \$ 54,526.18  | \$ 56,556.84  | \$ 69,303.54  | \$ 58,107.12         | \$ 53,143.56  | -9%          |
| MAY                 | \$ 52,693.92  | \$ 60,737.07  | \$ 63,185.20  | \$ 58,413.87         | \$ 70,876.04  | 21%          |
| JUNE                | \$ 58,399.96  | \$ 60,652.92  | \$ 62,079.12  | \$ 70,459.67         |               |              |
| JULY                | \$ 58,410.33  | \$ 58,606.32  | \$ 60,022.37  | \$ 59,408.82         |               |              |
| Annual Totals       | \$ 681,070.15 | \$ 707,442.49 | \$ 717,200.93 | \$ 716,125.43        | \$ 567,637.21 |              |
|                     |               |               |               | <b>2018/2019 YTD</b> |               | <b>-3.2%</b> |

% column indicates the percentage of growth/decline over same period in the previous year