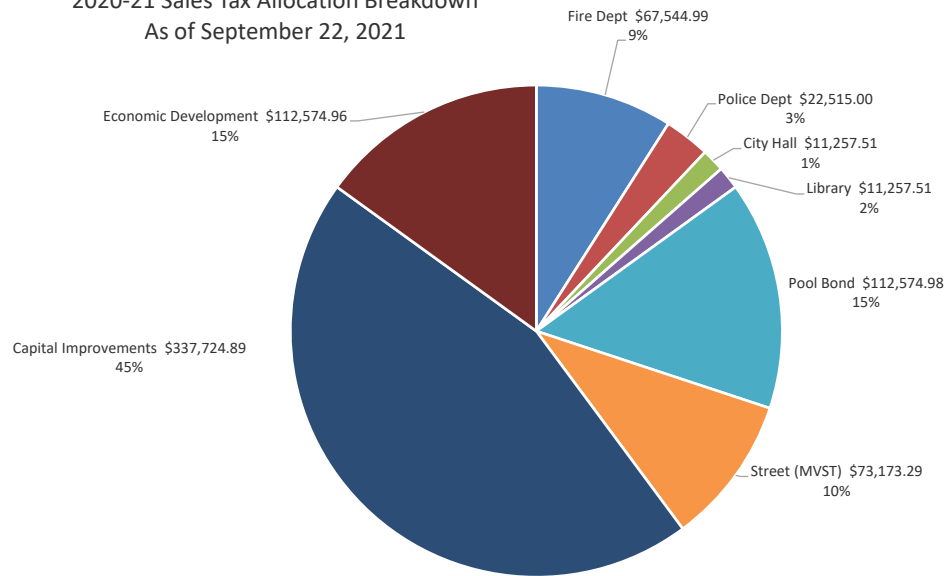


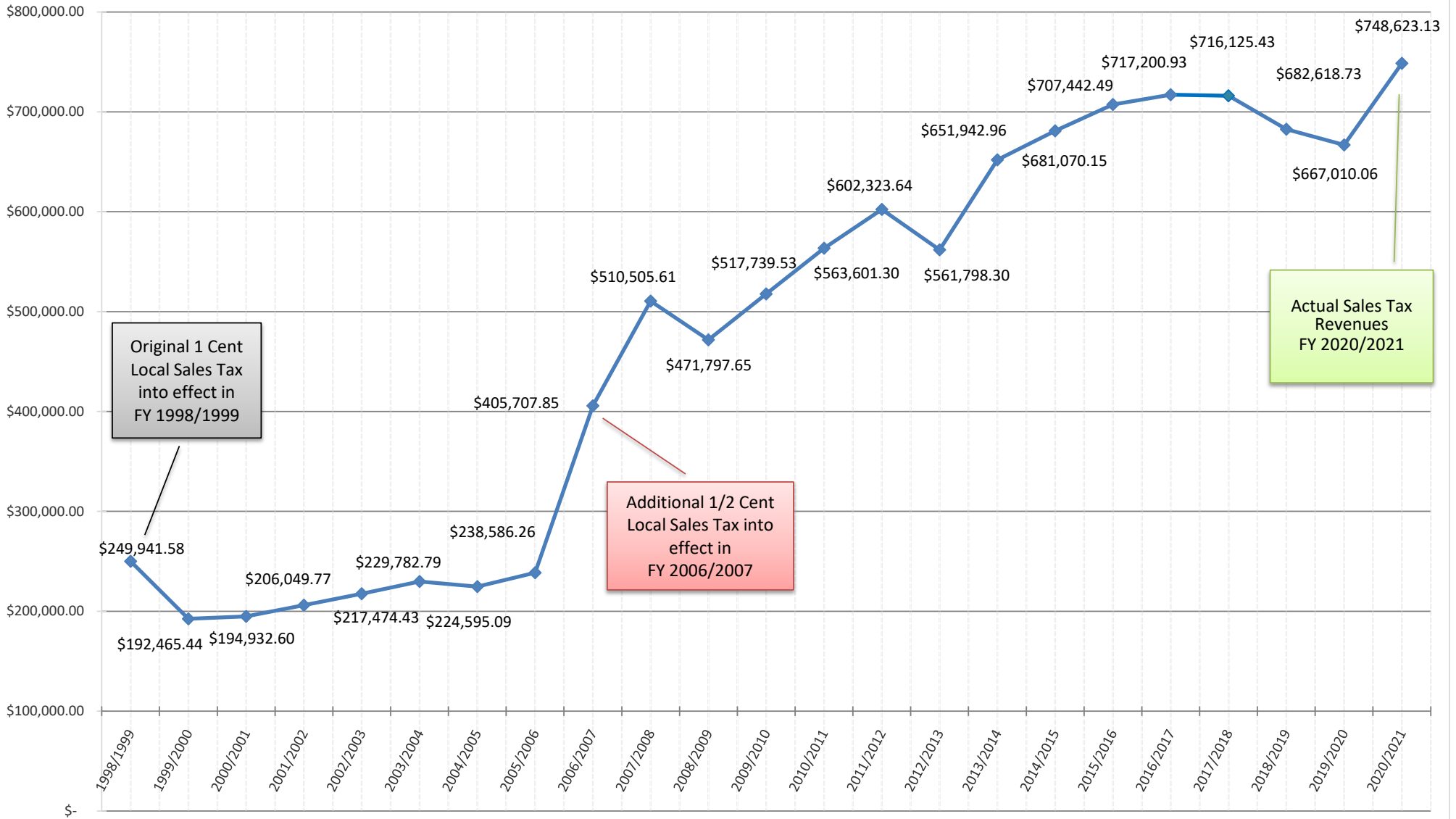
	Total Sales Tax	Motor Vehicle Sales Tax to Streets (LB904)	Refunds to Taxpayers (State Incentives)	Adjusted Total Sales Tax	1/2 Cent Allocation Breakdown - per 2016 Election					1 Cent Allocation Breakdown - per 2018 Election				Month Received
					Fire Dept	Police Dept	City Hall	Library	Pool Bond	Street	Capital Improvements	Economic Development	Total Settlement	
2020/21					\$0.0015	\$0.0005	\$0.00025	\$0.00025	\$0.0025	ALL MVST	\$0.0075	\$0.0025	\$0.015	
AUG	\$ 54,509.48	\$ 5,681.87	\$ -	\$ 48,827.61	\$ 4,882.76	\$ 1,627.59	\$ 813.79	\$ 813.79	\$ 8,137.94	\$ 5,681.87	\$ 24,413.81	\$ 8,137.93	\$ 54,509.48	OCT
SEPT	\$ 59,304.68	\$ 4,484.68	\$ -	\$ 54,820.00	\$ 5,482.00	\$ 1,827.33	\$ 913.67	\$ 913.67	\$ 9,136.67	\$ 4,484.68	\$ 27,410.00	\$ 9,136.66	\$ 59,304.68	NOV
OCT	\$ 65,327.80	\$ 6,687.39	\$ -	\$ 58,640.41	\$ 5,864.04	\$ 1,954.68	\$ 977.34	\$ 977.34	\$ 9,773.40	\$ 6,687.39	\$ 29,320.21	\$ 9,773.40	\$ 65,327.80	DEC
NOV	\$ 50,353.10	\$ 4,671.16	\$ -	\$ 45,681.94	\$ 4,568.19	\$ 1,522.73	\$ 761.37	\$ 761.37	\$ 7,613.66	\$ 4,671.16	\$ 22,840.97	\$ 7,613.65	\$ 50,353.10	JAN
DEC	\$ 61,861.46	\$ 6,926.29	\$ -	\$ 54,935.17	\$ 5,493.52	\$ 1,831.17	\$ 915.59	\$ 915.59	\$ 9,155.86	\$ 6,926.29	\$ 27,467.58	\$ 9,155.86	\$ 61,861.46	FEB
JAN	\$ 71,577.64	\$ 5,237.14	\$ -	\$ 66,340.50	\$ 6,634.05	\$ 2,211.35	\$ 1,105.68	\$ 1,105.68	\$ 11,056.75	\$ 5,237.14	\$ 33,170.24	\$ 11,056.75	\$ 71,577.64	MAR
FEB	\$ 39,087.45	\$ 3,249.69	\$ -	\$ 35,837.76	\$ 3,583.78	\$ 1,194.59	\$ 597.30	\$ 597.30	\$ 5,972.96	\$ 3,249.69	\$ 17,918.87	\$ 5,972.96	\$ 39,087.45	APR
MAR	\$ 75,201.52	\$ 8,272.23	\$ -	\$ 66,929.29	\$ 6,692.93	\$ 2,230.98	\$ 1,115.49	\$ 1,115.49	\$ 11,154.88	\$ 8,272.23	\$ 33,464.64	\$ 11,154.88	\$ 75,201.52	MAY
APR	\$ 68,904.35	\$ 6,505.89	\$ -	\$ 62,398.46	\$ 6,239.85	\$ 2,079.95	\$ 1,039.97	\$ 1,039.97	\$ 10,399.74	\$ 6,505.89	\$ 31,199.23	\$ 10,399.75	\$ 68,904.35	JUNE
MAY	\$ 64,020.41	\$ 10,197.19	\$ -	\$ 53,823.22	\$ 5,382.32	\$ 1,794.11	\$ 897.05	\$ 897.05	\$ 8,970.54	\$ 10,197.19	\$ 26,911.61	\$ 8,970.54	\$ 64,020.41	JULY
JUNE	\$ 73,269.83	\$ 5,471.14	\$ -	\$ 67,798.69	\$ 6,779.87	\$ 2,259.96	\$ 1,129.98	\$ 1,129.98	\$ 11,299.78	\$ 5,471.14	\$ 33,899.34	\$ 11,299.78	\$ 73,269.83	AUG
JULY	\$ 65,205.41	\$ 5,788.62	\$ -	\$ 59,416.79	\$ 5,941.68	\$ 1,980.56	\$ 990.28	\$ 990.28	\$ 9,902.80	\$ 5,788.62	\$ 29,708.39	\$ 9,902.80	\$ 65,205.41	SEPT
					Fire Dept	Police Dept	City Hall	Library	Pool Bond	Street (MVST)	Capital Improvements	Economic Development	Total	
YTD Total	\$ 748,623.13	\$ 73,173.29	\$ -	\$ 675,449.84	\$ 67,544.99	\$ 22,515.00	\$ 11,257.51	\$ 11,257.51	\$112,574.98	\$ 73,173.29	\$ 337,724.89	\$ 112,574.96	\$748,623.13	

2020-21 Sales Tax Allocation Breakdown
As of September 22, 2021



*Fire Dept: \$67,544.99 *Police Dept: \$22,515.00 *City Hall: \$11,257.51 *Library: \$11,257.51 *Pool Bond: \$112,574.98 *Street (MVST): \$73,173.29 *Capital Improvements: \$337,724.89 *Economic Development: \$112,574.96

Annual City of Albion Sales Tax Totals - FY Oct 1 through Sep 30



CITY SALES TAX

Month / Fiscal Year	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003
JULY	\$ 13,108.97				
AUG	\$ 16,670.53	\$ 16,442.42	\$ 16,609.36	\$ 15,652.73	\$ 17,650.31
SEPT	\$ 16,443.31	\$ 16,834.21	\$ 14,298.52	\$ 16,000.31	\$ 18,958.94
OCT	\$ 14,882.92	\$ 16,600.55	\$ 14,724.90	\$ 18,658.03	\$ 18,326.56
NOV	\$ 13,771.34	\$ 15,874.77	\$ 15,183.73	\$ 16,302.42	\$ 17,218.99
DEC	\$ 18,637.46	\$ 20,634.90	\$ 19,310.35	\$ 21,610.02	\$ 21,823.14
JAN	\$ 14,155.37	\$ 12,431.14	\$ 13,629.59	\$ 16,031.65	\$ 18,426.71
FEB	\$ 12,606.99	\$ 13,882.39	\$ 14,030.50	\$ 13,905.88	\$ 15,269.48
MAR	\$ 15,818.90	\$ 17,321.41	\$ 16,377.39	\$ 18,719.84	\$ 19,366.36
APR	\$ 16,903.24	\$ 13,323.82	\$ 18,397.35	\$ 14,464.42	\$ 17,309.45
MAY	\$ 15,082.24	\$ 15,614.24	\$ 16,976.13	\$ 16,467.08	\$ 18,588.49
JUNE	\$ 20,098.72	\$ 17,904.96	\$ 18,010.97	\$ 18,080.81	\$ 20,524.62
JULY	\$ 61,761.59	\$ 15,600.63	\$ 17,383.81	\$ 20,156.58	\$ 14,011.38
Annual Totals	\$ 249,941.58	\$ 192,465.44	\$ 194,932.60	\$ 206,049.77	\$ 217,474.43

% column indicates the percentage of growth/decline over same period in the previous year

CITY SALES TAX

Month / Fiscal Year	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011
JULY								
AUG	\$ 18,850.20	\$ 18,354.70	\$ 19,978.29	\$ 25,206.38	\$ 34,465.12	\$ 49,999.70	\$ 33,416.25	\$ 42,871.34
SEPT	\$ 19,227.50	\$ 18,997.69	\$ 18,320.53	\$ 23,064.50	\$ 40,780.22	\$ 46,904.47	\$ 51,258.08	\$ 62,178.91
OCT	\$ 18,479.41	\$ 18,204.20	\$ 16,830.86	\$ 27,910.78	\$ 35,850.96	\$ 43,671.87	\$ 35,635.70	\$ 46,699.35
NOV	\$ 16,910.65	\$ 17,852.74	\$ 18,481.57	\$ 32,714.36	\$ 33,706.06	\$ 30,120.69	\$ 37,124.81	\$ 47,833.81
DEC	\$ 24,558.71	\$ 26,711.90	\$ 25,447.88	\$ 45,656.08	\$ 42,740.16	\$ 53,127.13	\$ 59,946.87	\$ 55,815.37
JAN	\$ 17,934.15	\$ 16,071.55	\$ 18,369.62	\$ 37,444.10	\$ 43,537.98	\$ 31,689.28	\$ 38,762.95	\$ 45,717.44
FEB	\$ 15,919.31	\$ 15,387.59	\$ 16,676.43	\$ 33,497.11	\$ 35,651.78	\$ 29,206.87	\$ 34,922.99	\$ 35,535.76
MAR	\$ 19,012.73	\$ 17,866.57	\$ 19,089.20	\$ 37,078.50	\$ 53,262.99	\$ 35,996.74	\$ 44,394.96	\$ 44,602.56
APR	\$ 20,311.76	\$ 18,564.76	\$ 19,950.18	\$ 31,337.57	\$ 49,830.19	\$ 35,651.11	\$ 45,065.11	\$ 44,183.75
MAY	\$ 18,053.98	\$ 18,852.81	\$ 23,093.27	\$ 41,256.20	\$ 36,371.67	\$ 31,987.49	\$ 41,823.95	\$ 45,787.62
JUNE	\$ 21,338.66	\$ 18,845.44	\$ 23,137.59	\$ 35,360.86	\$ 44,305.14	\$ 43,421.38	\$ 47,745.37	\$ 47,914.63
JULY	\$ 19,185.73	\$ 18,885.14	\$ 19,210.84	\$ 35,181.41	\$ 60,003.34	\$ 40,020.92	\$ 47,642.49	\$ 44,460.76
Annual Totals	\$ 229,782.79	\$ 224,595.09	\$ 238,586.26	\$ 405,707.85	\$510,505.61	\$ 471,797.65	\$ 517,739.53	\$ 563,601.30

% column indicates the percentage of growth/decline over same period in the previous year

CITY SALES TAX

Month / Fiscal Year	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
JULY							
AUG	\$ 48,917.92	\$ 42,466.87	\$ 46,864.18	\$ 60,463.17	\$ 56,241.45	\$ 65,760.21	\$ 61,293.39
SEPT	\$ 43,182.62	\$ 47,583.25	\$ 53,964.91	\$ 54,052.75	\$ 64,983.21	\$ 58,829.71	\$ 59,484.22
OCT	\$ 44,407.78	\$ 40,416.46	\$ 49,875.52	\$ 57,543.64	\$ 55,658.43	\$ 56,993.16	\$ 59,818.82
NOV	\$ 60,904.38	\$ 37,958.57	\$ 54,442.80	\$ 55,510.02	\$ 55,813.91	\$ 53,103.45	\$ 61,092.99
DEC	\$ 61,724.40	\$ 49,002.96	\$ 66,289.24	\$ 68,139.10	\$ 69,719.04	\$ 67,127.66	\$ 69,916.58
JAN	\$ 51,590.07	\$ 42,876.94	\$ 46,007.27	\$ 54,950.70	\$ 57,975.74	\$ 54,429.72	\$ 52,455.18
FEB	\$ 48,039.95	\$ 42,322.57	\$ 50,579.15	\$ 42,876.37	\$ 48,361.67	\$ 56,369.21	\$ 50,601.83
MAR	\$ 55,334.08	\$ 50,172.58	\$ 50,345.04	\$ 63,504.01	\$ 62,135.89	\$ 49,997.58	\$ 55,072.94
APR	\$ 46,992.21	\$ 46,604.30	\$ 57,135.28	\$ 54,526.18	\$ 56,556.84	\$ 69,303.54	\$ 58,107.12
MAY	\$ 50,154.46	\$ 52,631.74	\$ 55,345.23	\$ 52,693.92	\$ 60,737.07	\$ 63,185.20	\$ 58,413.87
JUNE	\$ 51,354.31	\$ 56,515.13	\$ 61,889.14	\$ 58,399.96	\$ 60,652.92	\$ 62,079.12	\$ 70,459.67
JULY	\$ 39,721.46	\$ 53,246.93	\$ 59,205.20	\$ 58,410.33	\$ 58,606.32	\$ 60,022.37	\$ 59,408.82
Annual Totals	\$ 602,323.64	\$ 561,798.30	\$ 651,942.96	\$ 681,070.15	\$ 707,442.49	\$ 717,200.93	\$ 716,125.43

% column indicates the percentage of growth/decline over same period in the previous year

CITY SALES TAX

Month / Fiscal Year	2018/2019	2019/2020	2020/2021	%
JULY				
AUG	\$ 60,373.59	\$ 59,591.99	\$ 54,509.48	-8.5%
SEPT	\$ 55,027.57	\$ 53,009.40	\$ 59,304.68	12%
OCT	\$ 55,217.47	\$ 57,187.61	\$ 65,327.80	14%
NOV	\$ 59,300.13	\$ 53,575.54	\$ 50,353.10	-6%
DEC	\$ 57,809.78	\$ 73,290.60	\$ 61,861.46	-16%
JAN	\$ 53,255.88	\$ 47,695.44	\$ 71,577.64	50%
FEB	\$ 47,821.03	\$ 53,323.80	\$ 39,087.45	-27%
MAR	\$ 54,812.16	\$ 52,103.29	\$ 75,201.52	44%
APR	\$ 53,143.56	\$ 45,694.24	\$ 68,904.35	51%
MAY	\$ 70,876.04	\$ 43,510.01	\$ 64,020.41	47%
JUNE	\$ 56,297.29	\$ 66,266.55	\$ 73,269.83	11%
JULY	\$ 58,684.23	\$ 61,761.59	\$ 65,205.41	6%
Annual Totals	\$ 682,618.73	\$ 667,010.06	\$ 748,623.13	
			2020/2021 YTD	12.9%
% column indicates the percentage of growth/decline over same period in the previous year				